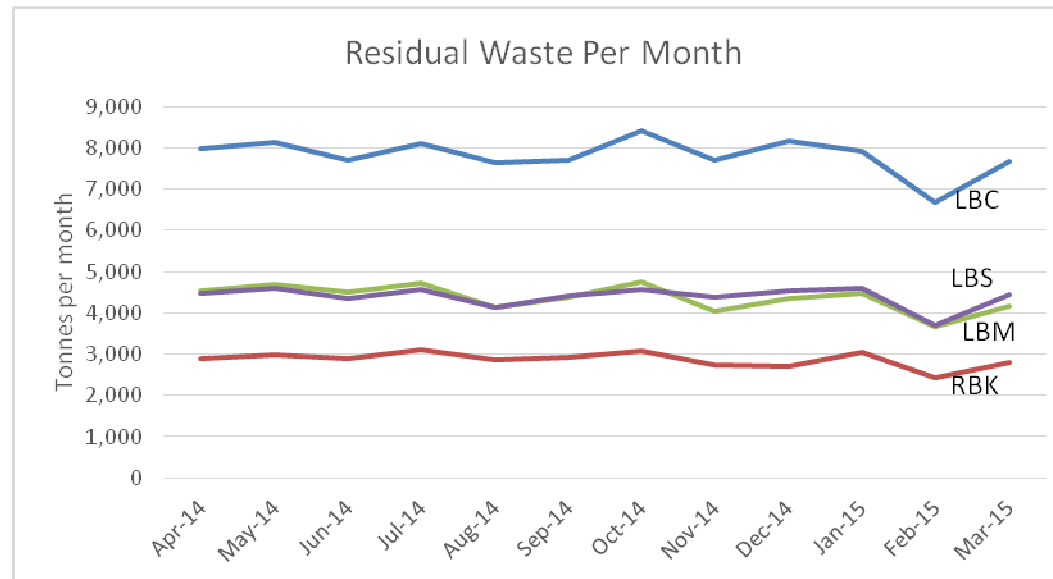


Appendix A

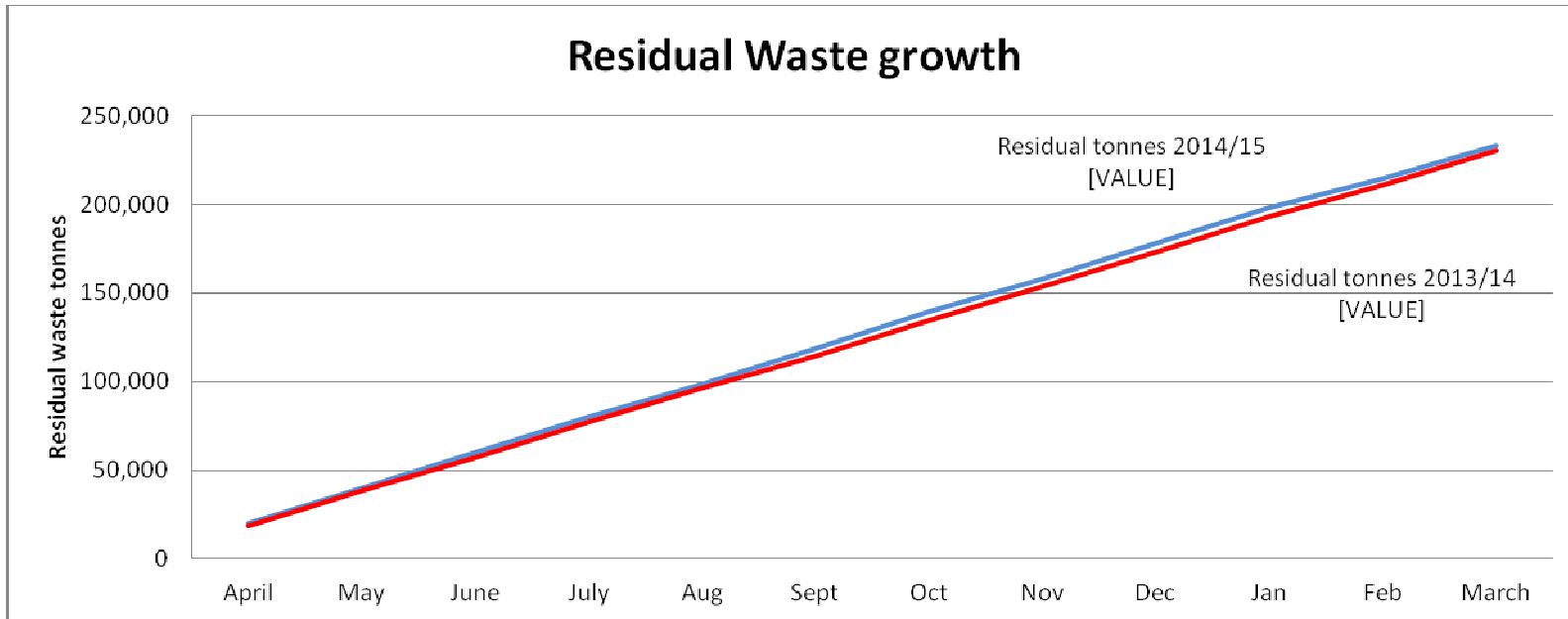
Phase A: Contract Performance Data for the period 1st April 2014 to 31st March 2015

1. Residual Waste – tonnes per month per Borough:



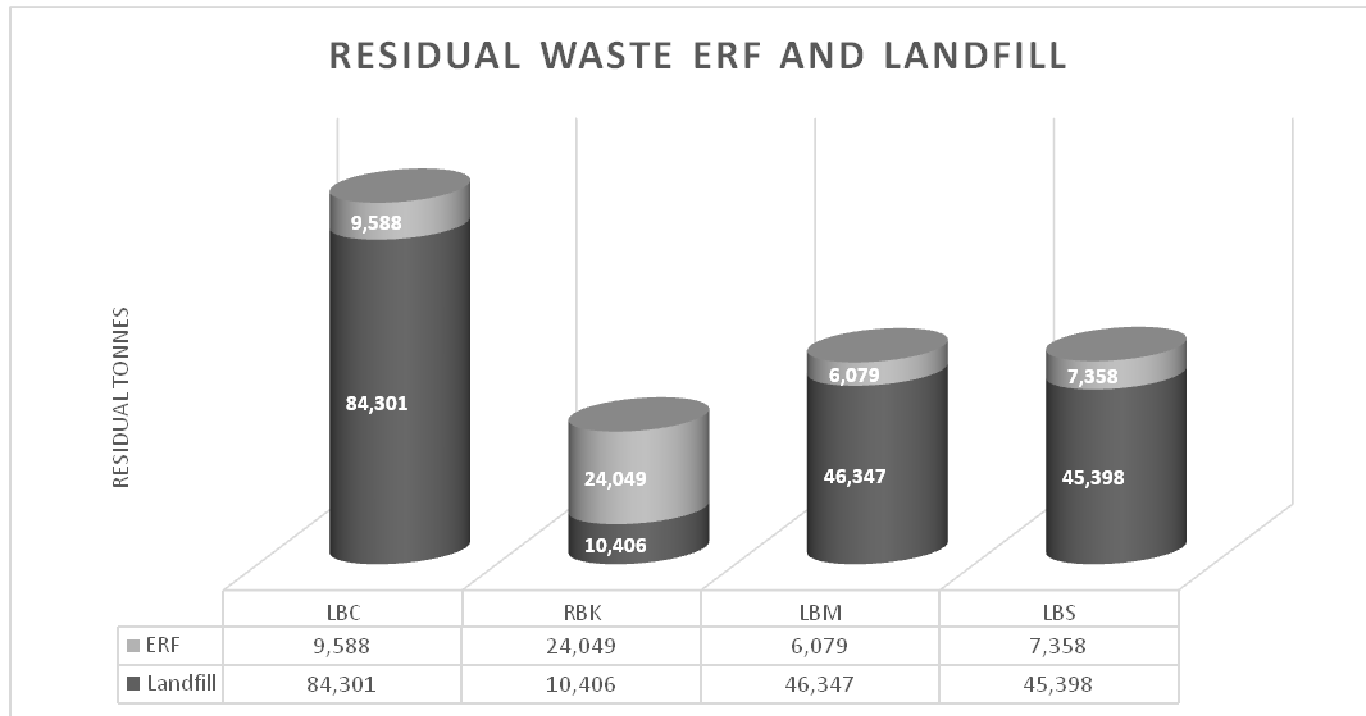
	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15
LBC	7,994	8,155	7,692	8,124	7,634	7,711	8,405	7,707	8,178	7,913	6,694	7,684
RBK	2,878	2,998	2,895	3,116	2,851	2,931	3,075	2,742	2,692	3,059	2,425	2,794
LBM	4,523	4,691	4,503	4,723	4,134	4,382	4,758	4,055	4,348	4,465	3,672	4,172
LBS	4,470	4,592	4,338	4,575	4,135	4,425	4,579	4,374	4,545	4,601	3,691	4,431

2. Residual Waste Growth 2014/15 against 2013/14:



	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March
Residual waste tonnes 2014 /15	19,866	40,301	59,729	80,266	99,020	118,469	139,286	158,163	177,927	197,965	214,446	233,526
Residual waste tonnes 2013/14	18,633	38,802	57,010	77,403	96,209	114,800	134,589	153,786	173,228	193,513	211,142	230,238

3. Residual Waste Disposal for the period 1st April 2014 to 31st March 2015:



Residual Waste year to date	Total Partnership Diversion	LBC	RBK	LBM	LBS
Landfill	186,453	84,301	10,406	46,347	45,398
ERF	47,074	9,588	24,049	6,079	7,358
Total Tonnes	233,526	93,890	34,455	52,426	52,756
% diverted	20%	10.2%	70%	11.6%	13.9%

4. HRRC Performance Data: Recycling and Composting

Kingston Villiers Road HWRC					
Month	2011	2012	2013	2014	2015
Jan	69%	74%	70%	70%	69%
Feb	72%	75%	71%	72%	71%
Mar	75%	77%	72%	74%	73%
Apr	78%	76%	74%	76%	
May	76%	80%	79%	77%	
Jun	76%	79%	78%	77%	
Jul	75%	78%	73%	72%	
Aug	74%	74%	76%	74%	
Sep	77%	76%	76%	76%	
Oct	75%	75%	75%	74%	
Nov	76%	75%	74%	73%	
Dec	72%	65%	67%	68%	

Merton Garth Road HWRC					
Month	2011	2012	2013	2014	2015
Jan	68%	72%	68%	69%	65%
Feb	67%	76%	71%	68%	66%
Mar	69%	72%	71%	71%	69%
Apr	69%	73%	71%	68%	
May	74%	76%	72%	75%	
Jun	75%	73%	73%	75%	
Jul	77%	74%	70%	69%	
Aug	74%	69%	70%	70%	
Sep	76%	76%	72%	72%	
Oct	75%	71%	67%	67%	
Nov	76%	73%	69%	68%	
Dec	72%	65%	66%	61%	

Sutton Kimpton Park Way					
Month	2011	2012	2013	2014	2015
Jan	71%	70%	66%	71%	70%
Feb	67%	60%	71%	69%	70%
Mar	73%	80%	74%	74%	73%
Apr	75%	74%	74%	73%	
May	72%	76%	77%	73%	
Jun	71%	74%	70%	75%	
Jul	75%	71%	68%	70%	
Aug	72%	75%	73%	70%	
Sep	72%	75%	68%	74%	
Oct	79%	71%	71%	71%	
Nov	76%	69%	69%	69%	
Dec	72%	71%	67%	68%	

Factory lane HWRC					
Month	2011	2012	2013	2014	2015
Jan	72%	70%	67%	68%	70%
Feb	71%	72%	69%	60%	66%
Mar	74%	71%	71%	70%	68%
Apr	72%	73%	69%	69%	
May	72%	69%	75%	63%	
Jun	71%	73%	69%	61%	
Jul	74%	72%	68%	63%	
Aug	74%	71%	64%	65%	
Sep	71%	69%	66%	67%	
Oct	74%	67%	68%	66%	
Nov	77%	66%	64%	67%	
Dec	67%	67%	59%	66%	

Fishers Farm HWRC					
Month	2011	2012	2013	2014	2015
Jan	71%	70%	66%	65%	66%
Feb	67%	60%	71%	73%	71%
Mar	73%	80%	74%	77%	75%
Apr	75%	74%	74%	77%	
May	72%	76%	77%	77%	
Jun	71%	74%	70%	78%	
Jul	75%	71%	68%	72%	
Aug	72%	75%	73%	71%	
Sep	72%	75%	68%	76%	
Oct	79%	71%	71%	71%	
Nov	76%	69%	69%	68%	
Dec	72%	71%	67%	69%	

Purley Oaks HWRC					
Month	2011	2012	2013	2014	2015
Jan	79%	77%	72%	75%	73%
Feb	83%	73%	77%	73%	68%
Mar	84%	82%	76%	Closed*	77%
Apr	80%	79%	81%	82%	
May	83%	80%	83%	80%	
Jun	78%	81%	79%	80%	
Jul	81%	78%	79%	80%	
Aug	80%	77%	75%	75%	
Sep	82%	76%	76%	78%	
Oct	84%	75%	77%	75%	
Nov	83%	78%	75%	78%	
Dec	78%	73%	76%	73%	

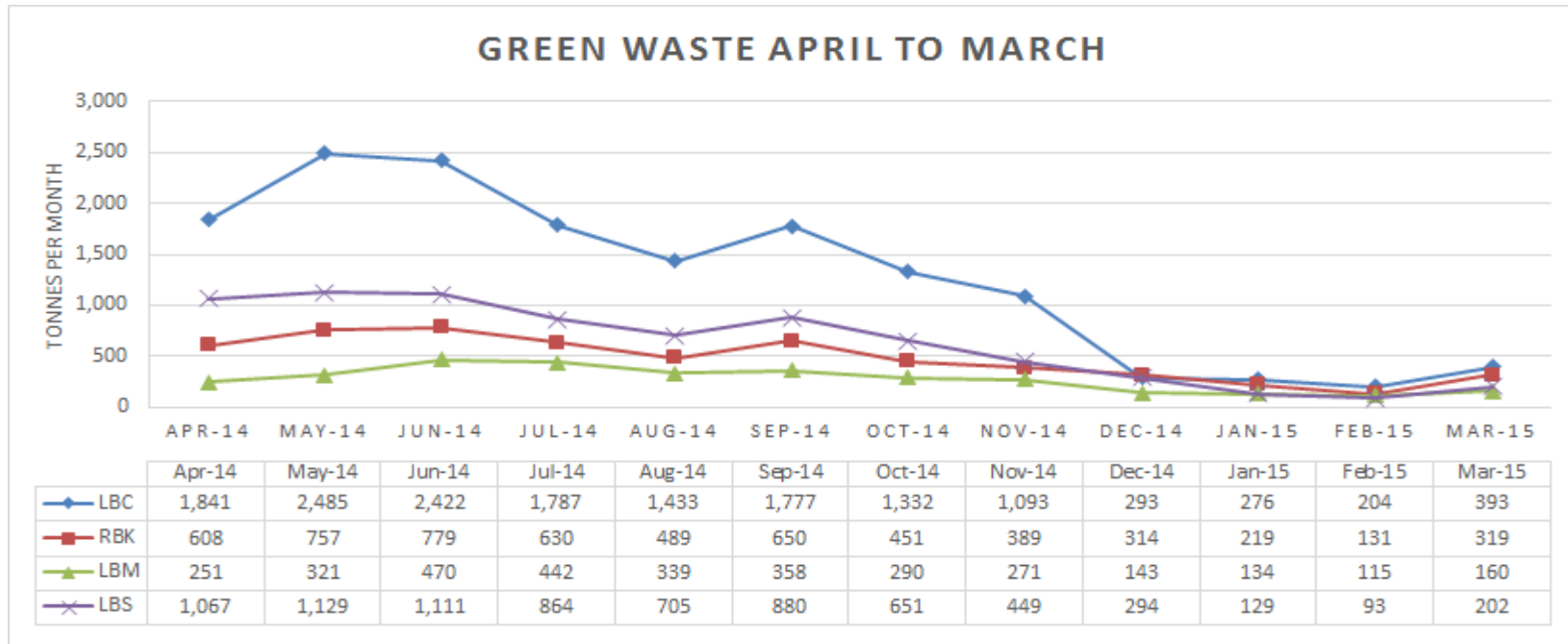
*Purley oaks closed due to flood control measures in the area.

5. Average Recycling and Composting Rate across all SLWP HRRC sites:

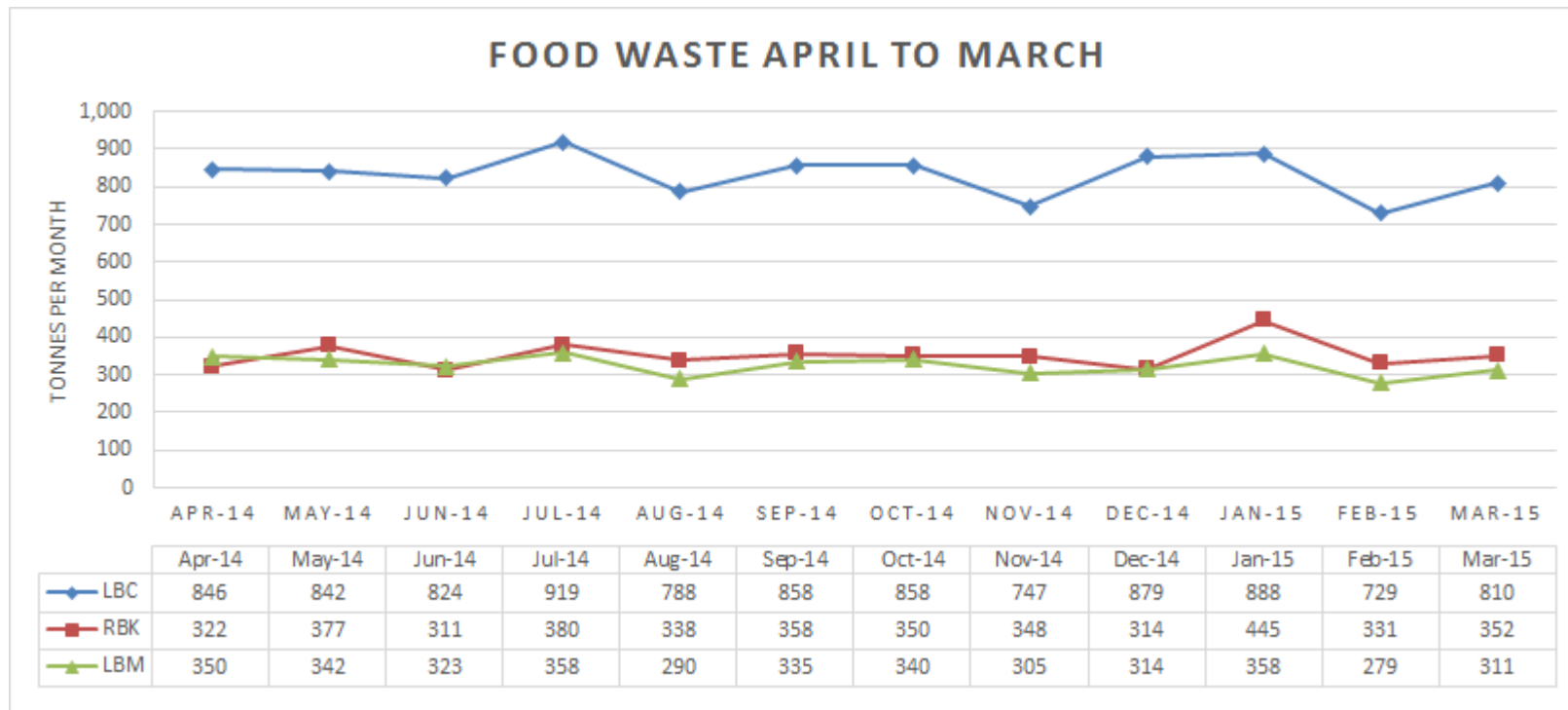
	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	YTD Avg	Rank
Factory lane	69.46%	75.10%	68.79%	67.98%	64.32%	65.90%	68.36%	63.87%	59.26%	68.11%	59.85%	70.17%	66.76%	6
Fishers Farm	73.84%	76.63%	70.25%	67.76%	72.64%	68.43%	70.85%	69.52%	66.79%	65.13%	73.12%	77.28%	71.02%	4
Purley Oaks	80.59%	83.23%	78.68%	78.97%	75.38%	75.65%	76.66%	75.39%	75.80%	74.71%	72.98%	23.90%	72.66%	2
Villiers Road	74.06%	78.71%	77.29%	73.41%	76.49%	75.82%	75.33%	73.71%	67.25%	69.90%	71.66%	73.75%	73.95%	1
Garth Road	70.99%	72.65%	73.04%	70.49%	70.35%	72.38%	66.48%	69.27%	66.10%	68.94%	68.28%	71.29%	70.02%	5
Kimpton	74.35%	73.15%	74.37%	71.83%	71.81%	72.15%	69.73%	72.42%	65.73%	70.66%	68.80%	73.94%	71.58%	3

	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	YTD Avg	Rank
Factory lane	69.41%	63.04%	63.66%	62.47%	64.41%	66.58%	65.64%	67.77%	65.54%	70.31%	65.52%	68%	66.07%	6
Fishers Farm	77.35%	76.88%	78.13%	71.91%	71.23%	75.75%	71.39%	69.02%	69.02%	65.92%	70.91%	75%	72.70%	3
Purley Oaks	81.59%	79.90%	79.85%	79.99%	74.77%	77.58%	75.03%	78.54%	72.80%	73.15%	68.02%	77%	76.55%	1
Villiers Road	76.21%	77.09%	76.91%	72.36%	74.26%	76.00%	74.36%	73.87%	68.26%	69.11%	70.89%	73%	73.52%	2
Garth Road	68.44%	75.16%	73.07%	68.65%	70.04%	71.80%	67.10%	69.05%	60.64%	65.25%	65.66%	69%	68.68%	5
Kimpton	72.85%	73.06%	74.45%	69.75%	68.97%	73.90%	71.44%	69.70%	68.29%	69.77%	70.06%	73%	71.31%	4

6. Green Waste Tonnage



7. Food Waste Tonnage



8. Commingled Recyclates Tonnage Contract year 2014/15:

Commingled Recycling	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March
Sutton	96.74%	94.93%	93.94%	97.84%	96.23%	95.83%	91.55%	90.27%	91.89%	93.06%	90.85%	89.91%
Merton	97.91%	97.69%	96.79%	98.00%	96.79%	97.63%	94.74%	92.52%	91.84%	91.74%	89.60%	90.85%

9. Recycling data

Tonnes sent for recycling	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March
LBM	1,290	1,364	1,264	1,424	1,210	1,312	1,228	1,297	1,461	1,413	1,215	1,258
LBS	1,369	1,363	1,300	1,385	1,252	1,362	1,376	1,274	1,453	1,530	1,200	1,293
RBK	1,040	1,044	993	1,108	937	1,130	1,115	1,118	1,032	1,261	961	998

10. Financial Information – Total Contract Cost

SLWP C1	April	May	June	July	August	September	October	November	December	January	February	March	Year to date total
	£1,978,375	£2,036,664	£1,933,604	£2,019,625	£1,836,694	£1,945,199	£2,074,761	£1,887,798	£1,978,242	£2,011,785	£1,650,819	£1,899,688	£23,253,253
SLWP C3													
	£174,711	£174,858	£177,477	£154,853	£113,048	£111,714	£69,226	£39,604	£-4,040	£-2,140	£-5,940	£31,320	£1,034,692

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